

CUMULATIVE OVERALL FINANCIAL STATUS TO DATE

FUNDS SOURCE	PROGRAM	COMPETITIVE OPPORTUNITY	FORMULA EXPECTED	FUNDS APPLIED FOR	FUNDS AWARDED	FUNDS COMMITTED	FUNDS RECEIVED	FUNDS DISBURSED
FED	UI Modernization		28,524,880	28,524,880	28,524,880			
FED	UI Modernization		57,049,760	57,049,760	57,049,760			
FED	UI Modernization - Administrative		6,112,494		6,112,494			
FED	UI - Federal Additional Compensation					117,673,363	117,673,363	117,673,363
FED	UI - Extended Benefits					30,118,113	30,118,113	30,118,113
FED	Child Care Development Block Grant		22,510,534		22,510,534	19,572,588	19,572,588	19,572,588
FED	BES - Wagner-Peyser		4,898,310		4,898,310	400,190	400,190	400,190
FED	UI - Emergency Unemployment Compensation					225,924,081	225,924,081	225,924,081
FED	BES - Broadband Upgrade	347,036		347,036				
FED	Research - Green Jobs Labor Market Information	1,250,000		1,250,000				

ACTIONS TAKEN, MAJOR PROJECT UPDATES, AND OTHER MILESTONES

- A concerted effort is taking place at field offices to assist unemployed claimants with reemployment. The Stimulus funds available to WorkSource Oregon offices around the state is being used for additional staff.

UPCOMING PLANNED ACTIONS, MAJOR PROJECTS, DEADLINES, AND GRANT OPPORTUNITIES

- The Oregon Workforce Investment Board (OWIB) is planning to pursue a State Energy Sector Partnership grant (one of the green jobs grants from DOL). Discussions are underway to integrate current activities into the proposal, and to make the grant seamless with the Green Jobs Strategy the Legislature recently required from OWIB. The grant application is due October 20.
- The Workforce Investment Council of Clackamas County is looking at several grant opportunities funded under the Health Care and Emerging Industries grant opportunity. OED will be a partner on the Energy Training Partnership proposal, which would grant \$5 Million over a 3-year period to create certification and career pathways for new and incumbent workers in the renewable electric industry. The emphasis is on wind and solar. In addition to training, a strong on-the-job component is present. Region 15 would receive \$500,000 in this grant award.
- The Workforce Investment Council of Clackamas County (WICCO) is partnering with OHSU and OIT to work on a Health Care and Emerging Industries Sector grant. The range of the grant will be between \$2M and \$5M; the focus is on Health Informatics. The money will be used to expand opportunities for job seekers for educational opportunities at community colleges in this field, which is seen as an emerging career in the health care arena.
- Awaiting response on several grants that have been applied for: Broadband for BES field office upgrade through Dept. of Commerce/NTIA, and Green Jobs Labor Market Information.



EMPLOYMENT DEPARTMENT (CONTINUED)

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