

CUMULATIVE OVERALL FINANCIAL STATUS TO DATE

| FUNDS SOURCE | PROGRAM | COMPETITIVE OPPORTUNITY | FORMULA EXPECTED | FUNDS APPLIED FOR | FUNDS AWARDED | FUNDS COMMITTED | FUNDS RECEIVED | FUNDS DISBURSED |
|---------------------|--|--------------------------------|-------------------------|--------------------------|----------------------|------------------------|-----------------------|------------------------|
| FED | UI Modernization | | 85,574,640 | 85,574,640 | 85,574,640 | 616,957 | 616,957 | 616,957 |
| FED | UI Modernization - Administrative | | 6,112,494 | | 6,112,494 | | | |
| FED | UI - Federal Additional Compensation | | | | | 125,568,488 | 125,568,488 | 125,568,488 |
| FED | UI - Extended Benefits | | | | | 33,374,105 | 33,374,105 | 33,374,105 |
| FED | Child Care Development Block Grant | | 22,510,534 | | 22,510,534 | 19,751,722 | 19,751,722 | 19,751,722 |
| FED | BES - Wagner-Peyser | | 4,898,310 | | 4,898,310 | 400,190 | 400,190 | 400,190 |
| FED | UI - Emergency Unemployment Compensation | | | | | 243,367,662 | 243,367,662 | 243,367,662 |
| FED | BES - Broadband Upgrade | 347,036 | | 347,036 | | | | |
| FED | Research - Green Jobs Labor Market Information | 1,250,000 | | 1,250,000 | | | | |

ACTIONS TAKEN, MAJOR PROJECT UPDATES, AND OTHER MILESTONES

- Claimant reemployment sessions are being held at Worksource Oregon offices around the state, with some innovative approaches:
 - Training conducted with Neighbor Impact in Central Oregon – training on energy savings and energy assistance. Attendees are eligible to receive up to \$100 in energy saving coupons, and learn about how to apply for home weatherization assistance.
 - Financial Fitness classes sponsored by Worksource Oregon in La Grande and other Eastern Oregon cities. Community Bank from La Grande is available to provide services to those needing additional financial help.
- McMinnville Worksource Oregon provides a program to claimants including orientation on Career Readiness Certificates, WIN skills review, assistance with iMatchSkills profile, and labor market information

UPCOMING PLANNED ACTIONS, MAJOR PROJECTS, DEADLINES, AND GRANT OPPORTUNITIES

- Awaiting response on several grants that have been applied for: Broadband for BES field office upgrade through Dept. of Commerce/NTIA, and Green Jobs Labor Market Information through Dept. of Labor.
- Region 10 (Bend/Redmond) offered assistance to the Oregon Consortium, who is applying for a State Energy Sector Partnership and Training grant (SESP).

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