

Populations Allocations
Yearly Totals

Year	Population	Total Funds Available*	Formula Allocation**	Allocation by Population	Adjusted Formula Allocation plus administration***	Discretionary Program	Comments
1999	3,217,000	\$ 5,571,928	\$ 4,178,946	1.30	\$ 4,306,945	\$ 1,264,983	
2000	3,267,550	\$ 9,759,083	\$ 7,319,312	2.24	\$ 7,596,789	\$ 2,162,294	General Funds added to STF; minimum allocation raised to \$38,000.
2001	3,300,800	\$ 9,684,648	\$ 7,263,486	2.20	\$ 7,535,975	\$ 2,148,673	
2002	3,365,900	\$ 9,122,000	\$ 6,841,500	2.03	\$ 7,123,767	\$ 1,998,233	TOF substituted for GF
2003	3,471,700	\$ 8,769,456	\$ 6,577,092	1.89	\$ 6,643,092	\$ 2,126,364	
2004	3,504,700	\$ 8,807,929	\$ 6,605,947	1.88	\$ 6,374,954	\$ 2,432,975	Tribes enter STF Program this year; tribal allocation taken from STF Discretionary account; amounts not adjusted in this chart.
2005	3,541,500	\$ 8,971,205	\$ 6,607,320	1.87	\$ 6,671,947	\$ 2,299,258	
2006	3,582,500	\$ 9,155,971	\$ 6,866,978	1.92	\$ 7,328,687	\$ 1,827,284	ID Card fees start this year; tribes included in formula. Used LAB estimated revenue to base formula. (In prior years, estimate was based on a more contemporaneous estimate.)
2007	3,631,400	\$ 9,155,971	\$ 6,866,978	1.89	\$ 7,491,720	\$ 1,664,251	Estimated revenues from the various sources to ensure that the revenues were not declining dramatically; went ahead with LAB.
		* After subtraction for state administration					
		** Formula allocation is the result of the total available/state population defined by PSU					
		*** The discretionary account contributes \$2000/year in administrative allotment and an amount of funds is added to the formula allocation as necessary to bring the minimum annual award to \$38,000.					

ODOT Public Transit Division: Special Transportation Fund Program Trend

Year	Oregon Population*	STF Funds Available**	STF per Person***	Comments
1999	3,217,000	\$5,571,928	\$1.73	Effective 2000, the Legislature added state resources to the cigarette tax to increase the STF account. The fund now receives dedicated revenue from cigarette tax and excess revenue from selling DMV Identification Cards. Additional funds from non highway use fuel tax is allocated by the department to the fund. The receipts from cigarette tax and the ID card fees varies according to trend of sales.
2000	3,267,550	\$9,759,083	\$2.99	
2001	3,300,800	\$9,684,648	\$2.93	
2002	3,365,900	\$9,122,000	\$2.71	
2003	3,471,700	\$8,769,456	\$2.53	
2004	3,504,700	\$8,807,929	\$2.51	
2005	3,541,500	\$8,971,205	\$2.53	
2006	3,582,500	\$9,155,971	\$2.56	
2007	3,631,400	\$9,155,971	\$2.52	
*Portland State University Center for Population Research				
**ODOT Legislatively approved budget after subtraction for state administration (includes both STF Formula and Discretionary Account)				
***The trend of funds available by individual				

