

07-09 Discretionary Grant Program  
Application Recap Report by STF Agency

July PTAC  
(Agenda Item B)

STF Agency	Applicant Name	ID	Project Description	Amount Requested	Amount Approved
Baker County	Community Connection of Northeast Oregon, Inc. (Baker County)	35	Veh. Rehabilitation	\$8,973	\$8,973
		36	Shelters P/M and Rehab.	\$5,384	\$5,384
		37	Veh. Expansion	\$87,621	\$0
		38	Veh. Expansion	\$195,970	\$179,460
	Step Forward Activities, Inc.	33	Veh. Prev. Maintenance	\$11,474	\$11,475
		34	Veh. Replacement	\$74,620	\$0
<b>Baker County Sum</b>				<b>\$384,042</b>	<b>\$205,291</b>
<b>Baker County Count</b>				<b>6</b>	<b>4</b>
<b>Baker County Percent Approved</b>					<b>53%</b>
Basin Transit Service	Basin Transit Service	54	Veh. Replacement	\$182,600	\$0
		55	Veh. Replacement	\$182,601	\$0
	Klamath Basin Senior Citizens' Council	56	Equipment-Communication	\$7,627	\$0
		57	Veh. Prev. Maintenance	\$21,535	\$10,768
		58	Veh. Replacement	\$44,416	\$0
		<b>Basin Transit Service Sum</b>			
<b>Basin Transit Service Count</b>				<b>5</b>	<b>1</b>
<b>Basin Transit Service Percent Approved</b>					<b>2%</b>
Benton County	Benton County	199	New Freedom	\$161,648	\$90,075
		200	Veh. Expansion	\$111,265	\$90,400
		201	Veh. Prev. Maintenance	\$2,692	\$2,400
		202	Veh. Expansion	\$88,438	\$80,398
		203	Veh. Prev. Maintenance	\$53,838	\$53,838
		204	Medicaid Match	\$344,400	\$252,000
		205	E & D Non-Paratransit	\$157,600	\$176,768
		206	E & D Non-Paratransit	\$83,449	\$83,449
		207	Veh. Expansion	\$29,187	\$0
		208	Veh. Replacement	\$170,184	\$0
	Corvallis, City of	210	JARC	\$303,735	\$303,735
		211	Shelters P/M and Rehab.	\$71,059	\$0
		212	JARC	\$14,800	\$14,800
		213	Equipment-Computer	\$4,038	\$0
		214	Shelters P/M and Rehab.	\$16,150	\$14,400
		354	Shelters P/M and Rehab.	\$112,163	\$100,000
	Friendly Delivery Service	217	Veh. Expansion	\$22,340	\$0
	Home Life Inc.	209	Veh. Expansion	\$44,417	\$0
	Oregon State University	245	Equipment-Other	\$52,000	\$46,660
		246	Equipment-Other	\$66,943	\$60,068
	Philomath, City of	215	Veh. Prev. Maintenance	\$23,778	\$0
216		Veh. Replacement	\$104,714	\$104,714	
<b>Benton County Sum</b>				<b>\$2,038,838</b>	<b>\$1,473,705</b>
<b>Benton County Count</b>				<b>22</b>	<b>15</b>
<b>Benton County Percent Approved</b>					<b>72%</b>

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Columbia County	Columbia County	59	Rural General Public	\$558,084	\$149,000
		60	Veh. Replacement	\$341,041	\$89,019
		61	Veh. Prev. Maintenance	\$45,762	\$45,762
		62	Veh. Rehabilitation	\$31,585	\$7,896
		63	STF Lead Agency Coord.	\$153,678	\$153,678
		64	Other Coordination	\$158,022	\$0
		65	Rural General Public	\$256,797	\$0
		66	Marketing and Promotion	\$40,000	\$0
		67	Transportation Planning	\$16,000	\$17,946
		68	Transportation Planning	\$60,000	\$67,298
		69	Equipment-Computer	\$29,880	\$0
		70	Veh. Replacement	\$98,335	\$80,682
		71	New Freedom	\$7,500	\$7,500
		72	Direct Service	\$36,113	\$36,113
		73	Veh. Expansion	\$165,805	\$147,826
357	Veh. Expansion	\$113,975	\$0		
<b>Columbia County Sum</b>				<b>\$2,112,577</b>	<b>\$802,720</b>
<b>Columbia County Count</b>				<b>16</b>	<b>11</b>
<b>Columbia County Percent Approved</b>					<b>38%</b>
Confederated Tribes of the Umatilla Indian Reservation	Confederated Tribes of the Umatilla Indian Reservation	108	Veh. Expansion	\$52,062	\$52,061
<b>Confederated Tribes of the Umatilla Indian Reservation Sum</b>				<b>\$52,062</b>	<b>\$52,061</b>
<b>Confederated Tribes of the Umatilla Indian Reservation Count</b>				<b>1</b>	<b>1</b>
<b>Confederated Tribes of the Umatilla Indian Reservation Percent Approved</b>					<b>100%</b>
Coos County	Coos County Area Transit Service District	103	Rural General Public	\$222,096	\$222,096
		104	Veh. Prev. Maintenance	\$26,919	\$26,919
		105	Veh. Replacement	\$108,574	\$98,704
	Porter Enterprises, Inc.	106	Veh. Replacement	\$300,228	\$267,672
	Southwestern Oregon Community Action Committee, Inc.	107	Veh. Expansion	\$51,146	\$0
<b>Coos County Sum</b>				<b>\$708,963</b>	<b>\$615,391</b>
<b>Coos County Count</b>				<b>5</b>	<b>4</b>
<b>Coos County Percent Approved</b>					<b>87%</b>
Crook County	Crook County	50	E & D Non-Paratransit	\$16,846	\$16,847
		51	Veh. Prev. Maintenance	\$5,384	\$5,384
		52	Veh. Replacement	\$55,395	\$0
	Opportunity Foundation of Central Oregon	53	Veh. Prev. Maintenance	\$2,692	\$2,692
<b>Crook County Sum</b>				<b>\$80,317</b>	<b>\$24,923</b>
<b>Crook County Count</b>				<b>4</b>	<b>3</b>
<b>Crook County Percent Approved</b>					<b>31%</b>

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Curry County	Curry County Public Transit Service District	264	Rural General Public	\$321,366	\$248,184	
		265	Medicaid Match	\$5,200	\$5,200	
		266	Other Coordination	\$31,405	\$0	
		267	Contracted Service	\$136,896	\$136,896	
		268	Contracted Service	\$15,007	\$15,007	
		269	Veh. Prev. Maintenance	\$18,843	\$16,800	
		270	Veh. Prev. Maintenance	\$13,459	\$13,460	
		271	Veh. Replacement	\$111,266	\$99,200	
<b>Curry County Sum</b>				<b>\$653,442</b>	<b>\$534,747</b>	
<b>Curry County Count</b>				<b>8</b>	<b>7</b>	
<b>Curry County Percent Approved</b>					<b>82%</b>	
Deschutes County	Bend, City of	303	ADA Paratransit	\$195,000	\$195,000	
		304	Veh. Replacement	\$174,973	\$116,650	
		305	Veh. Replacement	\$174,973	\$0	
		308	Marketing and Promotion	\$26,919	\$0	
		309	Equipment-Communication	\$134,595	\$0	
		310	Equipment-Communication	\$19,740	\$0	
		316	Vanpool	\$230,400	\$115,200	
		361	Vanpool	\$0	\$115,200	
	C.A.C. Transportation, Inc. dba The Breeze	317	Veh. Prev. Maintenance	\$53,838	\$9,600	
		318	Veh. Rehabilitation	\$61,049	\$54,429	
	Central Oregon Council on Aging, Inc.	293	Veh. Prev. Maintenance	\$1,795	\$1,795	
		294	Veh. Replacement	\$116,649	\$0	
		307	E & D Non-Paratransit	\$32,303	\$32,303	
	Central Oregon Disabled American Veterans Chapter 14	302	Veh. Expansion	\$12,500	\$0	
	Central Oregon Intergovernmental	311	Transportation Planning	\$85,514	\$85,514	
	Central Oregon Resources for Independent Living	296	Veh. Replacement	\$37,461	\$37,461	
		295	Veh. Prev. Maintenance	\$37,461	\$21,535	
	Deschutes County (for Central Cascade Lines, Inc.)	312	Veh. Expansion	\$74,027	\$66,000	
		313	Equipment-Computer	\$8,076	\$7,200	
		314	JARC	\$466,088	\$25,000	
		315	Veh. Prev. Maintenance	\$898	\$0	
	Opportunity Foundation of Central Oregon	298	Veh. Prev. Maintenance	\$37,687	\$37,687	
		299	Veh. Replacement	\$77,976	\$0	
		300	Veh. Rehabilitation	\$3,589	\$0	
	Redmond, City of	297	Veh. Prev. Maintenance	\$15,000	\$13,460	
		306	Transportation Planning	\$80,000	\$89,730	
	<b>Deschutes County Sum</b>				<b>\$2,158,511</b>	<b>\$1,023,763</b>
	<b>Deschutes County Count</b>				<b>26</b>	<b>17</b>
<b>Deschutes County Percent Approved</b>					<b>47%</b>	

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Douglas County	Douglas County	20	Veh. Replacement	\$468,907	\$426,220
		21	Veh. Rehabilitation	\$103,190	\$34,995
		22	Veh. Prev. Maintenance	\$154,785	\$37,687
		23	Medicaid Match	\$160,970	\$160,970
		28	Equipment-Computer	\$31,404	\$0
		29	Equipment-Communication	\$36,022	\$0
		30	Marketing and Promotion	\$26,919	\$26,919
		31	Signs	\$2,422	\$0
		32	Shelters P/M and Rehab.	\$17,444	\$17,444
	Douglas Resident Training Facilities	18	Veh. Prev. Maintenance	\$23,330	\$23,330
		19	Veh. Replacement	\$108,573	\$0
	Mercy Medical Center	24	E & D Non-Paratransit	\$108,612	\$0
		25	Veh. Prev. Maintenance	\$5,383	\$5,384
	Umpqua Homes for the Handicapped	26	Veh. Prev. Maintenance	\$7,178	\$7,178
		27	Veh. Replacement	\$31,453	\$28,585
<b>Douglas County Sum</b>				<b>\$1,286,592</b>	<b>\$768,711</b>
<b>Douglas County Count</b>				<b>15</b>	<b>10</b>
<b>Douglas County Percent Approved</b>					<b>60%</b>
Gilliam County	Gilliam County	251	Veh. Prev. Maintenance	\$5,384	\$5,384
		252	Veh. Replacement	\$32,303	\$0
<b>Gilliam County Sum</b>				<b>\$37,687</b>	<b>\$5,384</b>
<b>Gilliam County Count</b>				<b>2</b>	<b>1</b>
<b>Gilliam County Percent Approved</b>					<b>14%</b>
Grant County TD	Battle Mountain Veterans Post #1878 Am-Vets	350	E & D Non-Paratransit	\$5,000	\$5,608
		347	Equipment-Other	\$12,338	\$0
	Grant County TD	348	Veh. Prev. Maintenance	\$10,768	\$10,768
		349	Veh. Expansion	\$39,481	\$0
<b>Grant County TD Sum</b>				<b>\$67,587</b>	<b>\$16,376</b>
<b>Grant County TD Count</b>				<b>4</b>	<b>2</b>
<b>Grant County TD Percent Approved</b>					<b>24%</b>
Harney County	Harney County	247	Rural General Public	\$60,000	\$60,000
		248	Veh. Prev. Maintenance	\$10,767	\$10,768
		249	Equipment-Computer	\$20,369	\$20,369
		250	Veh. Replacement	\$89,730	\$0
<b>Harney County Sum</b>				<b>\$180,866</b>	<b>\$91,137</b>
<b>Harney County Count</b>				<b>4</b>	<b>3</b>
<b>Harney County Percent Approved</b>					<b>50%</b>

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Hood River County TD	Hood River County Transportation District	3	Rural General Public	\$77,000	\$77,000	
		4	Facilities Construction	\$1,083,917	\$966,290	
		5	Veh. Prev. Maintenance	\$18,843	\$18,843	
		6	Veh. Rehabilitation	\$15,074	\$0	
		7	Veh. Replacement	\$177,665	\$0	
		9	Rural General Public	\$100,750	\$100,750	
	Providence Health Systems	8	Veh. Expansion	\$83,897	\$0	
<b>Hood River County TD Sum</b>				<b>\$1,626,238</b>	<b>\$1,162,883</b>	
<b>Hood River County TD Count</b>				<b>8</b>	<b>4</b>	
<b>Hood River County TD Percent Approved</b>					<b>72%</b>	
Jefferson County	Best Care Treatment Services	130	Veh. Expansion	\$32,572	\$0	
	Central Oregon Council on Aging, Inc.	129	Veh. Replacement	\$52,043	\$0	
		352	Veh. Prev. Maintenance	\$1,794	\$1,795	
	Mountain View Hospital District	126	Veh. Expansion	\$49,352	\$0	
	Opportunity Foundation of Central Oregon	127	Veh. Prev. Maintenance	\$5,384	\$5,384	
		128	Veh. Replacement	\$22,702	\$0	
<b>Jefferson County Sum</b>				<b>\$163,847</b>	<b>\$7,178</b>	
<b>Jefferson County Count</b>				<b>6</b>	<b>2</b>	
<b>Jefferson County Percent Approved</b>					<b>4%</b>	
Josephine County	HASL Independent Abilities Center	114	E & D Non-Paratransit	\$64,197	\$72,003	
		109	Rural General Public	\$225,000	\$225,000	
	Josephine County	110	Veh. Replacement	\$224,325	\$0	
		Options for Southern Oregon, Inc.	111	E & D Non-Paratransit	\$107,243	\$24,675
			112	Veh. Prev. Maintenance	\$33,559	\$5,384
			113	Veh. Replacement	\$100,957	\$91,777
<b>Josephine County Sum</b>				<b>\$755,281</b>	<b>\$418,839</b>	
<b>Josephine County Count</b>				<b>6</b>	<b>5</b>	
<b>Josephine County Percent Approved</b>					<b>55%</b>	
Lane Transit District	Eugene, City of	337	Facilities Construction	\$282,905	\$0	
	Lane Transit District	319	E & D Non-Paratransit	\$119,210	\$119,210	
		320	E & D Non-Paratransit	\$65,000	\$57,000	
		321	E & D Non-Paratransit	\$30,240	\$30,240	
		322	E & D Non-Paratransit	\$65,075	\$65,075	
		323	Medicaid Match	\$19,000	\$19,000	
		324	Other Coordination	\$714,725	\$0	
		325	STF Lead Agency Coord.	\$66,400	\$0	
		326	Contracted Service	\$263,155	\$263,155	
		327	Equipment-Other	\$635,390	\$0	
		328	Shelters ADA Retrofit	\$67,295	\$0	
		329	Veh. Prev. Maintenance	\$2,692	\$2,400	
		330	Veh. Prev. Maintenance	\$104,984	\$104,984	
		331	Veh. Prev. Maintenance	\$37,687	\$37,687	

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Lane Transit District	Lane Transit District	332	Veh. Replacement	\$710,660	\$491,889
		333	Veh. Replacement	\$148,055	\$132,000
		334	Veh. Replacement	\$989,005	\$0
		335	Veh. Replacement	\$75,015	\$0
		336	Veh. Expansion	\$600,115	\$425,558
<b>Lane Transit District Sum</b>				<b>\$4,996,608</b>	<b>\$1,748,198</b>
<b>Lane Transit District Count</b>				<b>19</b>	<b>12</b>
<b>Lane Transit District Percent Approved</b>					<b>35%</b>
Lincoln County	Lincoln County	135	Equipment-Other	\$69,989	\$69,989
		136	Veh. Replacement	\$1,302,880	\$653,683
		137	Veh. Prev. Maintenance	\$43,070	\$43,070
	Valley Retriever Buslines	1	Veh. Prev. Maintenance	\$5,600	\$5,600
		2	Veh. Replacement	\$383,361	\$383,361
<b>Lincoln County Sum</b>				<b>\$1,804,900</b>	<b>\$1,155,704</b>
<b>Lincoln County Count</b>				<b>5</b>	<b>5</b>
<b>Lincoln County Percent Approved</b>					<b>64%</b>
Linn County	Albany, City of	85	Veh. Prev. Maintenance	\$2,691	\$2,692
		86	Veh. Replacement	\$98,703	\$0
		87	Veh. Prev. Maintenance	\$5,384	\$5,384
		88	Veh. Prev. Maintenance	\$5,384	\$5,384
		89	Veh. Replacement	\$40,378	\$0
		90	JARC	\$85,028	\$75,850
		91	Veh. Expansion	\$246,578	\$220,000
		93	Service Design Plan	\$24,000	\$26,919
		94	Rural General Public	\$51,594	\$0
		95	ADA Paratransit	\$13,459	\$0
		96	Rural General Public	\$28,040	\$0
		97	Shelters Purchase	\$7,627	\$0
		98	Shelters Purchase	\$15,255	\$0
	Center Enterprises, Inc.	83	Veh. Prev. Maintenance	\$6,281	\$6,281
	Chamberlin House, Inc.	74	Veh. Prev. Maintenance	\$7,178	\$7,178
		75	Veh. Replacement	\$45,402	\$0
		92	E & D Non-Paratransit	\$35,187	\$0
	Lebanon, City of	78	Veh. Prev. Maintenance	\$3,140	\$3,141
		79	Veh. Expansion	\$69,092	\$61,600
		100	JARC	\$19,352	\$19,352
	Linn County (for Albany, City of)	80	Medicaid Match	\$20,000	\$12,830
	Linn County (for Lebanon, City of)	77	Medicaid Match	\$6,907	\$6,907
		363	Medicaid Match	\$60,175	\$60,175
Linn County (for Senior Citizens of Sweet Home, Inc.)	82	Medicaid Match	\$117,247	\$117,247	
Linn County Juvenile Department	99	Veh. Replacement	\$30,275	\$0	
Senior Citizens of Sweet Home, Inc.	76	Veh. Replacement	\$134,595	\$134,596	
	84	Veh. Prev. Maintenance	\$16,151	\$16,151	
<b>Linn County Sum</b>				<b>\$1,195,103</b>	<b>\$781,687</b>
<b>Linn County Count</b>				<b>27</b>	<b>17</b>
<b>Linn County Percent Approved</b>					<b>65%</b>

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Malheur County	Eastern Oregon Center for Independent Living	117	Veh. Prev. Maintenance	\$2,692	\$2,692	
		118	Veh. Expansion	\$41,794	\$33,880	
		122	E & D Non-Paratransit	\$131,266	\$62,811	
		123	Travel Training	\$70,693	\$0	
	Lifeways, Inc.	124	E & D Non-Paratransit	\$48,530	\$48,530	
	Malheur County	119	Veh. Prev. Maintenance	\$29,611	\$29,611	
		121	E & D Non-Paratransit	\$332,001	\$168,630	
	Ontario, City of	125	Service Design Plan	\$90,000	\$89,730	
Vale Senior Citizens Center Inc.	120	Veh. Prev. Maintenance	\$5,384	\$5,384		
<b>Malheur County Sum</b>				<b>\$751,971</b>	<b>\$441,267</b>	
<b>Malheur County Count</b>				<b>9</b>	<b>8</b>	
<b>Malheur County Percent Approved</b>					<b>59%</b>	
Rogue Valley TD	Rogue Valley Transportation District	253	ADA Paratransit	\$2,376,165	\$0	
		254	ADA Paratransit	\$209,309	\$0	
		255	Medicaid Match	\$100,443	\$100,444	
		256	Vanpool	\$39,600	\$9,900	
		257	Veh. Prev. Maintenance	\$67,298	\$67,298	
		258	Veh. Replacement	\$1,852,925	\$370,585	
		259	Veh. Replacement	\$476,915	\$77,168	
		361	Vanpool	\$0	\$29,700	
	Upper Rogue Community Center, Inc.	260	E & D Non-Paratransit	\$23,150	\$0	
		261	Veh. Prev. Maintenance	\$14,357	\$14,357	
		262	Veh. Replacement	\$122,033	\$57,428	
<b>Rogue Valley TD Sum</b>				<b>\$5,282,195</b>	<b>\$726,879</b>	
<b>Rogue Valley TD Count</b>				<b>11</b>	<b>8</b>	
<b>Rogue Valley TD Percent Approved</b>					<b>14%</b>	
Salem Area Mass TD	Canby, City of	140	JARC	\$69,050	\$69,050	
		Oregon Housing and Associated Services	225	Veh. Prev. Maintenance	\$64,606	\$56,530
			238	Veh. Expansion	\$197,406	\$0
	240		Equipment-Other	\$15,344	\$0	
	Salem Area Mass TD	218	ADA Paratransit	\$162,927	\$0	
		219	Rural General Public	\$565,762	\$565,762	
		220	E & D Non-Paratransit	\$361,507	\$264,000	
		221	Veh. Prev. Maintenance	\$40,378	\$40,379	
		222	Veh. Prev. Maintenance	\$83,449	\$40,379	
		224	Veh. Replacement	\$118,444	\$107,676	
		227	Veh. Replacement	\$868,586	\$385,842	
		233	STF Lead Agency Coord.	\$206,877	\$206,877	
		234	Equipment-Computer	\$448,650	\$0	
		235	Travel Training	\$170,903	\$170,903	
236		Marketing and Promotion	\$157,184	\$0		
237	Veh. Expansion	\$296,109	\$0			
239	Equipment-Other	\$54,735	\$0			

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Salem Area Mass TD	Salem Area Mass TD	241	Equipment-Other	\$9,749	\$0
		243	Vanpool	\$255,000	\$125,000
		244	Veh. Replacement	\$3,750,714	\$1,500,286
		361	Vanpool	\$0	\$93,000
	Silverton, City of	228	Veh. Prev. Maintenance	\$4,038	\$4,038
		230	Rural General Public	\$182,852	\$19,615
		232	Veh. Replacement	\$54,287	\$0
		242	Marketing and Promotion	\$1,790	\$1,795
	Spruce Villa Inc.	231	Veh. Expansion	\$54,287	\$0
	Woodburn, City of	223	Rural General Public	\$17,600	\$17,600
		226	Veh. Prev. Maintenance	\$10,768	\$10,768
		229	Veh. Replacement	\$55,633	\$55,633
	<b>Salem Area Mass TD Sum</b>				<b>\$8,278,635</b>
<b>Salem Area Mass TD Count</b>				<b>29</b>	<b>19</b>
<b>Salem Area Mass TD Percent Approved</b>					<b>45%</b>
Sunset Empire TD	Sunset Empire Transportation District	274	Medicaid Match	\$3,200	\$3,200
		275	Veh. Prev. Maintenance	\$53,838	\$26,919
		276	Veh. Prev. Maintenance	\$53,838	\$26,919
		277	Veh. Expansion	\$179,460	\$80,000
		278	Rural General Public	\$30,000	\$0
		279	Service Design Plan	\$22,433	\$22,433
		280	New Freedom	\$26,000	\$26,000
		281	Shelters Purchase	\$89,730	\$0
		282	ADA Paratransit	\$123,648	\$0
		283	Other Coordination	\$77,617	\$0
<b>Sunset Empire TD Sum</b>				<b>\$659,764</b>	<b>\$185,471</b>
<b>Sunset Empire TD Count</b>				<b>10</b>	<b>6</b>
<b>Sunset Empire TD Percent Approved</b>					<b>28%</b>
The Klamath Tribes	The Klamath Tribes	131	E & D Non-Paratransit	\$164,781	\$43,182
		132	Veh. Prev. Maintenance	\$21,535	\$21,535
		133	Veh. Replacement	\$71,784	\$0
		134	Equipment-Communication	\$3,173	\$3,173
<b>The Klamath Tribes Sum</b>				<b>\$261,273</b>	<b>\$67,890</b>
<b>The Klamath Tribes Count</b>				<b>4</b>	<b>3</b>
<b>The Klamath Tribes Percent Approved</b>					<b>26%</b>

07-09 Discretionary Grant Program  
Application Recap Report by STF Agency

July PTAC  
(Agenda Item B)

STF Agency	Applicant Name	ID	Project Description	Amount Requested	Amount Approved	
Tillamook County TD	Marie Mills Center, Inc.	47	Vouchers	\$4,000	\$2,961	
		48	Veh. Prev. Maintenance	\$15,312	\$15,312	
		49	Veh. Expansion	\$52,043	\$47,557	
	Tillamook County TD		39	Service Design Plan	\$127,237	\$127,237
			40	Equipment-Computer	\$6,730	\$0
			41	Veh. Prev. Maintenance	\$8,076	\$7,200
			42	Veh. Prev. Maintenance	\$13,460	\$13,460
			43	Veh. Prev. Maintenance	\$13,460	\$13,460
			44	Veh. Replacement	\$123,379	\$110,000
			45	Veh. Replacement	\$115,483	\$104,985
			46	Veh. Replacement	\$245,770	\$148,952
<b>Tillamook County TD Sum</b>				<b>\$724,950</b>	<b>\$591,123</b>	
<b>Tillamook County TD Count</b>				<b>11</b>	<b>10</b>	
<b>Tillamook County TD Percent Approved</b>					<b>82%</b>	
TriMet	Canby, City of	141	Veh. Expansion	\$322,272	\$0	
		142	Rural General Public	\$313,110	\$313,110	
		143	Veh. Prev. Maintenance	\$117,676	\$37,687	
		144	Equipment-Computer	\$5,000	\$0	
	Clackamas County Social Services Division		166	Veh. Replacement	\$64,156	\$0
			169	Veh. Prev. Maintenance	\$3,000	\$2,692
			184	E & D Non-Paratransit	\$10,000	\$0
	Metro		148	Vanpool	\$247,500	\$82,500
			273	IT Planning	\$400,000	\$0
			361	Vanpool	\$0	\$165,000
	Oregon Health and Science University		186	Marketing and Promotion	\$122,507	\$0
	Portland Office of Transportation		168	Marketing and Promotion	\$448,650	\$0
	Ride Connection, Inc.		161	Veh. Replacement	\$868,586	\$121,137
			162	Veh. Prev. Maintenance	\$383,596	\$323,028
			163	Veh. Rehabilitation	\$18,125	\$10,358
			164	E & D Non-Paratransit	\$257,336	\$0
			165	Veh. Expansion	\$44,416	\$0
			170	Travel Training	\$809,684	\$809,684
			171	Service Design Plan	\$218,307	\$128,308
			172	IT Planning	\$228,976	\$114,000
			175	JARC	\$87,665	\$87,665
			176	E & D Non-Paratransit	\$136,970	\$0
			177	E & D Non-Paratransit	\$140,534	\$140,534
			180	Purchase Service	\$43,200	\$0
			182	Equipment-Computer	\$221,116	\$0
			183	Service Design Plan	\$139,979	\$0
			185	E & D Non-Paratransit	\$80,087	\$0
353			Equipment-Computer	\$10,274	\$0	
356	Veh. Expansion	\$44,416	\$0			
358	Veh. Expansion	\$69,910	\$0			
359	Veh. Expansion	\$103,638	\$0			
360	Veh. Expansion	\$103,638	\$0			
362	Equipment-Computer	\$280,925	\$0			

07-09 Discretionary Grant Program  
Application Recap Report by STF Agency

July PTAC  
(Agenda Item B)

STF Agency	Applicant Name	ID	Project Description	Amount Requested	Amount Approved	
TriMet	Sandy, City of	149	E & D Non-Paratransit	\$63,360	\$63,360	
		150	Transportation Planning	\$40,000	\$44,865	
		151	Veh. Prev. Maintenance	\$45,762	\$21,535	
		152	Veh. Rehabilitation	\$16,150	\$6,640	
		153	Veh. Replacement	\$600,000	\$287,136	
		154	Veh. Expansion	\$41,276	\$0	
		155	JARC	\$156,500	\$156,500	
		156	JARC	\$107,500	\$107,500	
		355	Veh. Expansion	\$66,400	\$56,000	
	364	E & D Non-Paratransit	\$17,845	\$17,845		
	South Clackamas Transportation District		145	Veh. Prev. Maintenance	\$26,919	\$16,151
			146	Veh. Replacement	\$64,345	\$63,708
			147	Equipment-Other	\$16,152	\$0
			167	JARC	\$148,180	\$148,180
	Tri County Metropolitan Transportation District		157	Veh. Replacement	\$2,961,090	\$1,480,545
			158	Veh. Prev. Maintenance	\$600,294	\$600,294
			159	Veh. Replacement	\$4,061,180	\$4,061,186
			160	Veh. Expansion	\$1,310,058	\$310,058
			173	E & D Non-Paratransit	\$149,934	\$91,780
			174	E & D Non-Paratransit	\$498,823	\$456,140
			178	E & D Non-Paratransit	\$149,739	\$0
			179	E & D Non-Paratransit	\$233,545	\$0
			181	Medicaid Match	\$957,887	\$957,887
			188	Equipment-Other	\$134,595	\$134,595
	Wilsonville, City of		138	Veh. Prev. Maintenance	\$13,459	\$13,460
			139	Veh. Replacement	\$672,975	\$224,325
	<b>TriMet Sum</b>				<b>\$19,499,217</b>	<b>\$11,655,392</b>
<b>TriMet Count</b>				<b>59</b>	<b>35</b>	
<b>TriMet Percent Approved</b>					<b>60%</b>	
Umatilla County	Milton-Freewater, City of	193	Rural General Public	\$109,917	\$51,568	
		194	Marketing and Promotion	\$3,165	\$3,165	
		195	Contracted Service	\$83,449	\$46,500	
		196	Shelters Purchase	\$25,102	\$0	
		197	Veh. Prev. Maintenance	\$12,555	\$2,400	
		198	Veh. Replacement	\$57,380	\$51,158	
	Pendleton, City of		190	Rural General Public	\$87,070	\$87,070
			191	Veh. Prev. Maintenance	\$8,973	\$8,973
			192	Veh. Expansion	\$76,270	\$71,784
	351	Veh. Rehabilitation	\$8,973	\$8,973		
Umatilla County		189	Service Design Plan	\$62,811	\$0	
<b>Umatilla County Sum</b>				<b>\$535,665</b>	<b>\$331,590</b>	
<b>Umatilla County Count</b>				<b>11</b>	<b>9</b>	
<b>Umatilla County Percent Approved</b>					<b>62%</b>	

07-09 Discretionary Grant Program  
Application Recap Report by STF Agency

July PTAC  
(Agenda Item B)

STF Agency	Applicant Name	ID	Project Description	Amount Requested	Amount Approved
Union County	Community Connection of Northeast Oregon, Inc. (Union County)	338	Veh. Replacement	\$178,024	\$0
		339	Veh. Prev. Maintenance	\$34,764	\$34,764
		344	Equipment-Computer	\$133,698	\$0
		345	Rural General Public	\$69,390	\$0
		346	Direct Service	\$134,010	\$134,010
	New Day Enterprises, Inc. Union County	341	Veh. Replacement	\$96,604	\$0
		340	Rural General Public	\$141,068	\$110,335
		342	Service Design Plan	\$88,045	\$98,754
		343	Medicaid Match	\$51,270	\$51,270
<b>Union County Sum</b>				<b>\$926,873</b>	<b>\$429,133</b>
<b>Union County Count</b>				<b>9</b>	<b>5</b>
<b>Union County Percent Approved</b>					<b>46%</b>
Wasco County	Mid-Columbia Council of Governments	11	Rural General Public	\$37,375	\$37,375
		12	Equipment-Computer	\$4,666	\$4,667
		13	Veh. Prev. Maintenance	\$29,611	\$29,611
		14	Veh. Rehabilitation	\$17,946	\$0
		15	Rural General Public	\$13,520	\$13,520
		17	E & D Non-Paratransit	\$40,000	\$19,360
	Wasco County (for Mid-Columbia Council of Governments)	16	Medicaid Match	\$8,730	\$8,730
<b>Wasco County Sum</b>				<b>\$151,848</b>	<b>\$113,263</b>
<b>Wasco County Count</b>				<b>7</b>	<b>6</b>
<b>Wasco County Percent Approved</b>					<b>75%</b>
Wheeler County	Wheeler County	115	Veh. Prev. Maintenance	\$9,870	\$9,870
		116	Veh. Replacement	\$95,114	\$37,687
<b>Wheeler County Sum</b>				<b>\$104,984</b>	<b>\$47,557</b>
<b>Wheeler County Count</b>				<b>2</b>	<b>2</b>
<b>Wheeler County Percent Approved</b>					<b>45%</b>
Yamhill County	Yamhill County	284	Rural General Public	\$250,659	\$250,659
		285	JARC	\$49,700	\$49,700
		287	STF Lead Agency Coord.	\$103,294	\$103,294
		288	Rural General Public	\$402,950	\$0
		289	Service Design Plan	\$24,000	\$0
		290	Veh. Prev. Maintenance	\$142,671	\$142,671
		291	Veh. Rehabilitation	\$6,730	\$6,730
		292	Veh. Replacement	\$697,857	\$224,325
<b>Yamhill County Sum</b>				<b>\$1,677,861</b>	<b>\$777,378</b>
<b>Yamhill County Count</b>				<b>8</b>	<b>6</b>
<b>Yamhill County Percent Approved</b>					<b>46%</b>
<b>Grand Total</b>				<b>\$59,597,476</b>	<b>\$30,001,538</b>
<b>Grand Count</b>				<b>359</b>	<b>241</b>
<b>Percent of Requests Approved</b>					<b>50%</b>