

Worksheet to prepare for PTAC Meeting with OTC on September 22, 2010.

Background: The OTC invites modal advisory committees to present annually during one of their monthly meetings. Our last visit with the OTC was in April 2009. This annual check in is an opportunity for the PTAC to update the Transportation Commission on status of the transit system and priorities and challenges for the coming year.

Below are some ideas for our September 22 presentation. A starting place for members work.

Possible key points for the presentation:

Acknowledge OTC support for new progress made in past year.

1. **Additional E&D capital of \$10 million**
2. **TDM statewide rideshare database**
3. **OTC - ARRA rural transit facility projects**
4. **Readiness Initiative – five transit projects**
5. ARRA Fleet improvements
6. ARRA Facility improvements
7. Provider Training needs assessment
8. Other _____
9. Other _____

Point out the urgent differences from last year.

1. Different place from last year....severe operating deficits, how to hold on to gains made through stimulus initiatives
2. Flex funds criteria development – targeting a future state in an eroding economy
3. Transit looked to as way to sustain the system....keep the community healthy ... new federal emphasis on livability and sustainability
4. Other _____

Report on the system today and what is the future?

1. Hard choices... Targeted investments that provide good value
2. Strategic use of federal capital programs to bolster operations (PM, contract ops, mobility management)
3. Coordination of resources
4. Collaboration with broader community goals...get the most from transit
5. Other _____

Note Transit Challenges

- Changing demographics in communities
- Aging population
- High need for regional connects of services
- Improved efficiencies and utilization of coordinated provider's resources

- High need for choices to serve folks out of work
- Urbanization of suburbs – retrofit service to include suburbs
- Carbon and energy reduction – new technology and changing practice
- Support integration of people with disabilities into community life
- Other _____

Public Transportation Industry has a lot to offer... Keep it strong

Possible PTAC direction to OTC

1. Keep transit/tdm expertise at the policy table
2. Continue STP support to sustain core transit programs
3. Continue support for multi modal solutions
4. Continue support for improved bicycle/ped access
5. Continue support for a balanced transportation system
6. Other _____

PTAC reference list: the following are a list of activities that PTAC helped PTD accomplish inn during last period.

1. Statewide Rideshare Software Project
2. Enhanced Special Transportation Program
3. ConnectOregon III
4. Oregon Public Transportation Conference
5. ARRA 1- Rural Program
6. Jobs and Transportation Act...2009 legislature
7. Readiness Assistance Initiative
8. State Management Review; Program Monitoring Policy and Procedures; Preventive Maintenance and ADA Paratransit Plans
9. Updated Coordination Transportation Plans
10. Transit Vehicles on State Price Agreement